

**Pennsylvania State System of Higher Education
Capital Projects Spending Plan
Proposed Program for FY 2019-20 - FY 2023-2024**

MANSFIELD PRIORITY	PROJECT	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL
1	Utility Infrastructure Repairs		\$14,280,000				\$14,280,000
2	Deferred Maintenance Roof and Mechanical Systems Replacement			\$4,944,000			\$4,944,000
3	North Hall Renovation Phase I			\$14,865,000			\$14,865,000
4	North Hall Renovation Phase II				\$13,510,000		\$13,510,000
5	Field House Replacement					\$4,620,000	\$4,620,000
	University Total	\$0	\$14,280,000	\$19,809,000	\$13,510,000	\$4,620,000	\$52,219,000