

Mansfield University

Exhibit C

Pennsylvania State System of Higher Education Capital Projects Spending Plan Proposed Program for FY 2017-18 - FY 2021-22

MANSFIELD PRIORITY	PROJECT	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL
1	Maple Hall Demolition	\$6,000,000					\$6,000,000
2	Deferred Maintenance Roof and Mechanical Systems Replacement		\$4,700,000				\$4,700,000
3	Campus Utility Infrastructure Upgrade			\$7,550,000			\$7,550,000
4	Decker Gym Renovation/Field House Replacement				\$8,950,000		\$8,950,000
5	Butler Music Center Renovation					\$3,500,000	\$3,500,000
	University Total	\$6,000,000	\$4,700,000	\$7,550,000	\$8,950,000	\$3,500,000	\$30,700,000