

**Pennsylvania State System of Higher Education
Capital Projects Spending Plan
Proposed Program for FY 2018-19 - FY 2022-23**

MANSFIELD PRIORITY	PROJECT	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
1	North Hall Renovation and Demolition of Elliott Hall		\$3,750,000	\$37,500,000			\$41,250,000
2	Campus Utility Infrastructure Upgrade	\$10,000,000					\$10,000,000
3	Maple Hall Demolition				\$6,000,000		\$6,000,000
4	Deferred Maintenance Roof and Mechanical Systems Replacement					\$4,700,000	\$4,700,000
5	Field House Replacement	\$2,500,000					
	Decker Gym Renovation				\$21,000,000		\$21,000,000
	Butler Music Center Renovation					\$15,000,000	\$15,000,000
	University Total	\$12,500,000	\$3,750,000	\$37,500,000	\$27,000,000	\$19,700,000	\$97,950,000