

Mansfield University

Exhibit C

Pennsylvania State System of Higher Education Capital Projects Spending Plan Proposed Program for FY 2020-21 - FY 2024-2025

MANSFIELD PRIORITY	PROJECT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL
1	Utility Infrastructure Repairs	\$24,000,000					\$24,000,000
2	Deferred Maintenance Roof and Mechanical Systems Replacement		\$4,944,000				\$4,944,000
3	North Hall Renovation Phase I		\$14,865,000				\$14,865,000
4	North Hall Renovation Phase II			\$13,510,000			\$13,510,000
	University Total	\$24,000,000	\$19,809,000	\$13,510,000	\$0	\$0	\$57,319,000