

# Mansfield University of PA

Exhibit D

## Pennsylvania State System of Higher Education Capital Projects Spending Plan Proposed Program for FY 2020-21 - FY 2024-2025

<b>MANSFIELD PRIORITY</b>	<b>PROJECT</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>TOTAL</b>
1	Utility Infrastructure Repairs	\$24,000,000					\$24,000,000
2	Deferred Maintenance Roof and Mechanical Systems Replacement		\$4,944,000				\$4,944,000
3	North Hall Renovation Phase I		\$14,865,000				\$14,865,000
4	North Hall Renovation Phase II			\$13,510,000			\$13,510,000
	<b>University Total</b>	<b>\$24,000,000</b>	<b>\$19,809,000</b>	<b>\$13,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,319,000</b>