

Mansfield University

Exhibit D

Pennsylvania State System of Higher Education Capital Projects Spending Plan Proposed Program for FY 2014-15 - FY 2018-19

MANSFIELD PRIORITY	PROJECT	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL
1	Morris Drive Safety Enhancement	\$4,425,000					\$4,425,000
2	Campus Utility Infrastructure Upgrade	\$7,310,000					\$7,310,000
3	Butler Music Center Renovation/Addition		\$7,335,000				\$7,335,000
4	Decker Gym Renovation/Field House Replacement			\$8,700,000			\$8,700,000
5	Maple Hall Demolition/Parking Lot				\$4,550,000		\$4,550,000
	University Total	\$11,735,000	\$7,335,000	\$8,700,000	\$4,550,000	\$0	\$32,320,000